Manitoba Hunter Jumper Association

Profit and Loss

January - December 2023

	TOTAL		
	JAN - DEC. 2023	JAN - DEC. 2022 (PY)	CHANGE
INCOME			
Awards Night	8,325.00	7,527.38	797.62
Equipment	150.00	1,800.00	-1,650.00
Fundraising	0.00	494.67	-494.67
Grants	26,795.17	2,805.00	23,990.17
Sponsorship	27,100.00	30,696.36	-3,596.36
Total Fundraising	**53,895.17**	**33,996.03**	**19,899.14**
Horse Show Income	**193,061.47**	**180,570.95**	**12,490.52**
Membership	**24,185.00**	**29,469.26**	**-5,284.26**
Services	0.00		0.00
Total Income	**$279,616.64**	**$253,363.62**	**$26,253.02**
GROSS PROFIT	**$279,616.64**	**$253,363.62**	**$26,253.02**
EXPENSES			
Advertising and Promotion	139.63		139.63
Awards Banquet	1,935.16		1,935.16
Awards Banquet Facility	5,953.48	5,735.13	218.35
Total Awards Banquet	**7,888.64**	**5,735.13**	**2,153.51**
Bank Service Charges	2,265.24	229.02	2,036.22
Club Membership	75.00	321.50	-246.50
Computer and Internet Expenses	293.90		293.90
corporate return	205.20	400.00	-194.80
Credit Card Annual fee	290.00	170.00	120.00
Equipment Inventory	26,161.30		26,161.30
Grant equipment	28,662.68		28,662.68
Jump Equipment	2,767.47	9,158.13	-6,390.66
Sound Equipment	628.86	370.48	258.38
Sponsor Jump	182.33	6,403.00	-6,220.67
Total Equipment Inventory	**58,402.64**	**15,931.61**	**42,471.03**
Horse Show Expenses			
Alcohol/Food Purchases	5,998.45	8,848.00	-2,849.55
Announcer	1,675.00		1,675.00
Bagged Shavings	22,540.94	12,499.00	10,041.94
Car Rental/Hotel	6,003.55	10,701.46	-4,697.91
Course Building	19,061.50	23,966.00	-4,904.50
Course Designer	7,130.44	7,764.07	-633.63
Decorations	1,560.03	2,554.95	-994.92
Diamond Jubilee		2,082.78	-2,082.78
Embroidery/Prizes/Awards	6,007.57	6,961.98	-954.41
Equestrian Canada Fees	7,712.00	6,420.00	1,292.00
Facility Rental	47,474.32	67,693.10	-20,218.78
Gate Manager	5,850.00	6,756.00	-906.00
Horse show Software	976.59	951.22	25.37
Judges	11,426.82	13,622.32	-2,195.50
Medic Expense	4,895.00	4,980.00	-85.00

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Officials Food	1,813.00	853.00	960.00
Portable Toilet Rental	5,114.55	8,605.85	-3,491.30
Prize List Printing	65.86	925.45	-859.59
prize Money	3,314.81	9,387.82	-6,073.01
Ribbons/Medals	2,812.46	7,823.32	-5,010.86
Secretary	4,050.00	4,614.50	-564.50
Show Manager	2,475.00		2,475.00
Stall Cleaning	7,625.25	2,700.00	4,925.25
Steward Expense	3,750.00	6,779.55	-3,029.55
Travel Expense	2,410.07		2,410.07
Volunteer Food	770.83	95.54	675.29
Total Horse Show Expenses	**182,514.04**	**217,585.91**	**-35,071.87**
Insurance Expense	**3,583.50**	**5,601.00**	**-2,017.50**
Interest Expense	177.28		177.28
Merchandise	250.00	4,641.64	-4,391.64
Office Supplies	809.86	1,654.25	-844.39
QuickBooks Payments Fees	0.00		0.00
Repairs and Maintenance	1,000.00		1,000.00
Sponsorhip	**6,560.18**	**5,705.79**	**854.39**
Spring Brunch			
Spring Brunch Facility		3,244.99	-3,244.99
Total Spring Brunch		**3,244.99**	**-3,244.99**
Volunteer Refund		13,712.58	-13,712.58
Website	673.14	63.77	609.37
Total Expenses	**$265,128.25**	**$274,997.19**	**$ -9,868.94**
PROFIT	**$14,488.39**	**$ -21,633.57**	**$36,121.96**